

2021/22 Transport Capital Programme	21/22 Budget	Scheme Details
	£1,000s	

Public Transport		
P&R Site Upgrades	100	Improvements to Park & Ride sites
Rawcliffe Bar Resurfacing	120	
Bus Stop Improvements	100	Improvements to bus stops & shelters
Regional RTPI Programme	126	Contribution to regional scheme
Dial & Ride Buses	140	Purchase of two new Dial & Ride buses
Public Transport - Carryover Schemes		
P&R Advance Signage	80	Improved signage on routes to Park & Ride sites
School Bus Exhaust Refits/ Tour Bus Conversions	312	Refit of buses to meet air quality standards
<b>Total Public Transport</b>	<b>978</b>	

Traffic Management		
Air Quality Monitoring	20	Ongoing programme of monitoring
Signing & Lining	70	Citywide signing & lining work; installation of signage required for new Stadium
TSAR Programme	1,200	Ongoing programme of traffic signals upgrades
A19 Shipton Road / P&R Access		
Hawthorn Road nr Lime Tree Ave		
Front Street, Acomb		
Haxby Road nr Park Avenue		
Bootham / Gillygate		
Malton Road / Elmfield Avenue		
Heworth Green nr Dodsworth Avenue		
Scarcroft Road / Scarcroft Hill		
Micklegate Resurfacing		
Coppergate One-Way Closure	100	Development of permanent scheme following temporary closure in 20/21
Traffic Management - Carryover Schemes		
Bishophill/ Micklegate Access Control	230	Proposed access & public realm improvements in vicinity of Victoria Bar
CCTV Asset Renewal	157	Renewal of CCTV network to improve traffic monitoring
Hungate CCTV	32	
Car Park Direction Signage	20	Improved direction signage to city centre car parks
Wigginton Road Multi-Modal Study	50	Study to assess impact of new developments along route
Fulford Road Corridor Improvements	45	Study to assess impact of new developments along route
Hopgrove Lane South Review	5	Further feasibility for potential improvements to Hopgrove Lane South/ Malton Road junction
The Groves Traffic Restrictions	50	Monitoring of measures installed in 2020/21
<b>Total Traffic Management</b>	<b>1,979</b>	

Pedestrian & Cycle Schemes		
Cycle Schemes	600	Development & implementation of priority list of cycle schemes approved in 2020/21
University East-West Campus Link		
City Centre North-South Cycle Route		
Rougier Street/ Tanners Moat Cycle Gap		
Fishergate Gyratory Pedestrian & Cycle Improvements		
Hospital Fields Road Cycle Improvements		
Orbital Cycle Route - Lawrence Street/ James Street/ Regent Street Crossing Improvements		
Accessibility Improvements (Cycle Barriers)		
Terry's - Riverside Path Ramp Improvements		
Skeldergate - Cycle Improvements at Build-outs		
Fulford Road - Frederick House Development Improvements		
Tang Hall Lane / Foss Islands Path Access Improvement		
Nunthorpe Grove / Southlands Rd Point Closure Improvements		
Nunnery Lane - conversion of Victor Street Puffin to Toucan		
Manor Lane/ Shipton Road Junction Improvements		
Cycle Margin Works		

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Access Barrier Review	100	Review of access barriers on the walking & cycling network
Cycle Minor Schemes	25	Minor improvements to cycle facilities throughout the city
Dropped Kerbs	40	Installation of new dropped kerbs across the city
Pedestrian Minor Schemes	10	Minor improvements as required throughout the year
Pedestrian Crossing Review	100	Implementation of schemes from prioritised list following review of pedestrian crossing requests
Wetherby Road		
Heworth Green		
Main St Copmanthorpe		
New Schemes		
PROW Structural Repairs	50	Repairs to structures on the Public Right of Way network
<b>Pedestrian &amp; Cycle Schemes - Carryover Schemes</b>		
Navigation Road Cycle Route	20	Improvements to cycle facilities on Navigation Road
Bootham Bar-Clifton Green Cycle Route	15	New on-road cycle route

<b>Total Pedestrian &amp; Cycle Schemes</b>	<b>960</b>
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Safety Schemes		
School Safety Schemes Programme	50	Measures to improve safety on routes to schools
Clifton Green Primary SRS	7	Completion of 2020/21 scheme
Local Safety Schemes Programme	50	Implementation of safety schemes following review of accident cluster sites
Foss Islands Road LSS	30	Completion of 2020/21 scheme
Danger Reduction	30	Investigation of issues raised by the public & implementation of minor schemes where required.
Speed Management Programme	50	Measures to address issues raised through the Speed Review Process
Elvington Lane SM	50	Completion of 2020/21 schemes
Sim Balk Lane SM	10	
Hempland Avenue SM	30	
Osbaldwick 20mph Limit	5	

<b>Total Safety Schemes</b>	<b>312</b>
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Scheme Development		
Future Years Scheme Development	50	Development of schemes for implementation in future years.
Previous Years Costs	50	Budget required for minor completion works and retention payments.
Staff Costs	200	Staff resources required to support transport capital programme.

<b>Total Scheme Development</b>	<b>300</b>
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<b>Total Integrated Transport Programme</b>	<b>4,529</b>
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Structural Maintenance		
Bridge Maintenance	1,596	Programme of maintenance work, including Lendal Bridge scheme
City Fibre Network	410	
Flood Sign Renewal	150	Review of existing flood signage across the city

<b>Total Structural Maintenance</b>	<b>2,156</b>
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<b>Major Schemes</b>
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Major Schemes		
York Outer Ring Road - Dualling	21,392	Development of ORR Dualling scheme for implementation in future years
Station Frontage	13,472	Improvements to York Station and Station Road to improve access for all road users
Hyper Hubs	863	New electric vehicle charging infrastructure at Monks Cross & Poppleton Bar Park & Ride sites
Smarter Travel Evolution Programme	535	Completion of data platform and transport modelling works
EV Charging Asset Replacement	150	Upgrades of electric vehicle charging infrastructure in car parks and Park & Ride sites
City Centre Access & Safety	1,258	Development & implementation of permanent measures for the city centre area
Clean Air Zone	100	Grants to bus operators for conversion of vehicles to meet the emission standards of York's Clean Air Zone
Haxby Station	50	Development of new station following award of DfT grant funding
Tadcaster Road Transport Enhancements	50	Development of enhancements to provision for pedestrians, cyclists, and public transport as part of maintenance scheme

<b>Total Major Schemes</b>	<b>37,870</b>
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<b>Total Programme</b>	<b>44,555</b>
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<b>Overprogramming</b>	<b>314</b>
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<b>Total Budget</b>	<b>44,241</b>
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